

Budget and Timeline Template

Computing Partnership Grant FY 2021				
Grantee Name:				
Grant Period: Summer 2020-Spring 2021				
Program Expenses	Grant Request	Leveraged Funds(State/ Federal/Private)	Leveraged In-Kind	Total
1. Salaries				
2. Fringe Benefits				
3. Supplies				
4. Marketing & Outreach				
5. Travel				
6. Contract Services				
7. Communications				
8. Professional Development				
9. Equipment (over \$5,000)				
10. Other				
Totals				

Computing Partnership Grant FY 2022				
Grantee Name:				
Grant Period: Summer 2021-Spring 2022				
Program Expenses	Grant Request	Leveraged Funds(State/ Federal/Private)	Leveraged In-Kind	Total
1. Salaries				
2. Fringe Benefits				
3. Supplies				
4. Marketing & Outreach				
5. Travel				
6. Contract Services				
7. Communications				
8. Professional Development				
9. Equipment (over \$5,000)				
10. Other				
Totals				

Computing Partnership Grant FY 2023

Grantee Name:

Grant Period: Summer 2022 - Spring 2023

Program Expenses	Grant Request	Leveraged Funds(State/ Federal/Private)	Leveraged In-Kind	Total
1. Salaries				
2. Fringe Benefits				
3. Supplies				
4. Marketing & Outreach				
5. Travel				
6. Contract Services				
7. Communications				
8. Professional Development				
9. Equipment (over \$5,000)				
10. Other				
Totals				

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